

**Embassy of India  
Beirut**

**Budget/Revised/Final Estimate**

Sr. No.	Head of Accounts	FY 2018-19			FY 2019-20			FY 2020-21			FY 2021-22	
		Approved Budget Estimates (BE) Amount (in thousand Rs.)	Revised Budget (RE) Estimates (in thousand Rs.)	Final Estimate (FE) (in thousand Rs.)	Approved Budget Estimates (BE) Amount (in thousand Rs.)	Revised Budget (RE) Estimates (in thousand Rs.)	Final Estimate (FE) (in thousand Rs.)	Approved Budget Estimates (BE) Amount (in thousand Rs.)	Revised Budget (RE) Estimates (in thousand Rs.)	Final Estimate (FE) (in thousand Rs.)	Approved Budget Estimates for the year 2021-22 Amount (in thousand Rs.)	Revised Budget (RE) Estimates (in thousand Rs.)
1	Salaries	70950	54200	56321	53242	58056	56200	59114	59000	60930	62000	
2	Wages	2000	1600	1753	1710	356	290	300	50	1	100	
3	Overtime Allowance	1450	1246	1246	1209	1141	1344	1141	1200	1373	1320	
4	Medical Treatment	4432	6451	5705	7000	4763	3818	4763	4500	4395	4500	
5	Local Tour	540	347	203	294	250	342	250	234	400	255	
6	Foreign Travel Expenses	8300	5069	5069	6057	7000	8777	7000	957	1006	5775	
7	Advertisement & Publicity	3050	2856	1722	1900	1100	700	1100	400	325	1000	
8	Office	14830	11039	11039	10945	12500	14168	11119	10515	9864	11205	

	Expenses											
9	Swachhata Action Plan	310	251	251	336	150	150	250	50	50	180	
10	Information Technology	2000	1592	1490	1870	1450	1901	1800	1343	1357	1752	
11	Rent, Rates and Taxes	18152	15760	17705	15170	16716	17020	12920	17000	16126	17479	
12	Minor Works	1480	850	850	982	900	1108	1000	938	725	1300	
13	Other Charges	800	500	1	300	100	1	100	10	1	50	
	TOTAL	128294	101761	103354	101015	104482	105818	100857	96197	96553	106916	

\*\*\*\*